

BISHOP'S STORTFORD HOCKEY CLUB

Participant Measure

Year 0	M	F	Total
0-13	526	1237	1763
14-25	543	540	1083
26+	620	323	943
Total	1689	2100	3789

Increases

Changes	Year 1	Year 2	Year 3	Year 4	Year 5
Junior Uplift	0.25	0.15	0.15	0.15	0.15
Ladies - ext	0.1	0.05	0.05	0.05	0.05
Men - extri	0.15	0.07	0.07	0.07	0.07

Background

	Number	% of total
Disability	0	0.0
No disability	3789	100.0

increases - disability hockey (non-cumulative)

Junior Disa	0	10	5	5	5
14-25 Disa	10	5	5	5	5
26+ Disabil	0	5	5	5	5
Total	10	20	15	15	15

BME	159	4.2
White	3630	95.8

	0-13				14-25				26+				Total			
	M	F	Sub Total	Cumulative Total	M	F	Sub Total	Cumulative Total	M	F	Sub Total	Cumulative Total	M	F	Sub Total	Cumulative Total
Year 1	780	1753	2533	2533	848	808	1656	1656	962	480	1442	1442	2590	3041	5632	5632
Year 2	257	492	749	3282	281	252	533	2189	319	151	470	1913	858	894	1752	7384
Year 3	192	327	520	3801	242	224	465	2655	274	135	409	2322	708	686	1394	8777
Year 4	102	223	325	4126	238	222	461	3115	271	134	405	2726	612	579	1191	9968
Year 5	89	207	296	4422	239	222	461	3576	271	134	405	3131	598	563	1161	11129

Background

	Year 1		Year 2		Year 3		Year 4		Year 5	
	Number	% of total	Number	% of total	Number	% of total	Number	% of total	Number	% of total
Disability	10	0.2	30	1.7	45	3.2	60	5.0	75	6.5
No disability	5622	99.8	1722	98.3	1349	96.8	1131	95.0	1086	93.5
BME	236	4.2	74	4.2	58	4.2	74	4.2	49	4.2
White	5395	95.8	1679	95.8	1335	95.8	1141	95.8	1112	95.8

Gender

Year 0	M	F	
0-13	0.3	0.7	1
14-25	0.5	0.5	1
26+	0.7	0.3	1
Adult	0.6	0.4	1

Assumptions

Year 1 junior uplift due to additional pitch capacity allowing for more sessions

Junior % increases reflect turnover in membership due to age (cumulative)

Junior changes are in proportion to current gender split

Ladies 20% increase in Year 1 reflects addition of a 5th xi

Men's 15% increase in Year 1 reflects addition of a 7th xi

Assumed same proportions for 14-25 and 26+ (BSC links; new graduates; back to hockey will have different impacts but broadly similar overall)

Disability sessions to launch with adults in Year 1; junior sessions from Year 2

Disability to mirror gender proportions in overall cohort for baseline of each age group

Assume opposition participants in adult matches have same demographic composition as BSHC teams.

Adult opposition participants assume 13 per squad, 13 games per team each season. 20% turnover in team members and 33% turnover of teams (promotion, relegation etc)

Junior hockey opposition on 6 junior age group BSHC teams playing 3 tournaments per season at home vs 3 opposition teams (squads of 10)

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	Baseline	Target				
	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Throughput	9827	21912	34214	46408	58602	70796
Percentage Increase		23	48	72	96	120

Assumptions

Number of sessions

Sessions		Participant Sessions					
		Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Junior Hockey	26	2317	3089	3089	3089	3089	3089
Adults - Matches	26	3042	3718	3718	3718	3718	3718
Ladies - Training	35	2100	2100	2100	2100	2100	2100
Men's - Training	35	1155	1750	1750	1750	1750	1750
Club Training	18	216	432	648	540	540	540
Indoor	44	308	308	308	308	308	308
Summer League	53	689	689	689	689	689	689
Sub total		9827	12086	12302	12194	12194	12194
Cumulative Total		9827	21912	34214	46408	58602	70796

Adult Matches

Number of teams

	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Men	5	6	6	6	6	6
Ladies	4	5	5	5	5	5

Participant sessions per season: Matches

	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Men	1690	2028	2028	2028	2028	2028
Ladies	1352	1690	1690	1690	1690	1690
Total - Adults	3042	3718	3718	3718	3718	3718

Summer League	689	689	689	689	689	689
Indoor	308	308	308	308	308	308
Men's Training	1155	1750	1750	1750	1750	1750
Ladies' Training	2100	2100	2100	2100	2100	2100
Club Training	216	432	648	540	540	540

APPENDIX 9

BSHC Membership

Bishop's Stortford Hockey Club (BSHC) exists to provide good quality, structured hockey and coaching for all abilities, ages and genders in the local community. We are an inclusive club and actively encourage all aspects of the hockey including providing a social hub for all our members and seek to grow the sport for all players young and old in conjunction with local schools and organisations.

Our Membership

BSHC has a total membership of nearly 600 running 5 men's & 4 ladies sides on Saturdays in addition to several summer league, junior, mixed, veterans and indoor teams. The club has seen growth in all sections but substantial growth in junior numbers since our pitch was built at Hockerill Anglo European College (HAEC) in 1993. The club now boasts over 366 juniors from 5yrs old and 190 in the 14-25 age group.

We have seen particularly significant growth in membership numbers in the years following the London 2012 Olympics with our overall membership increasing by 35% between the 2013/14 and 2016/17 seasons. This has been most notable in the junior section which has seen a 61% increase during the same period. As a result, BSHC is now the 28th largest hockey club in England and officially recognised by England Hockey as one of 54 'Big Clubs' nationally.

	2013/14			2014/15			2015/16	
	M	F	Total	M	F	Total	M	F
5-10	30	31	61	20	54	74	29	48
11-13	39	75	114	23	47	70	32	78
14-16	6	29	35	28	48	76	25	29
17-18	11	7	18	15	37	52	13	23
19-21	13	10	23	7	12	19	6	6
22-25	20	15	35	20	20	40	18	16
26-35	35	25	60	40	30	70	24	25
36-45	25	15	40	20	20	40	36	33
46+	25	25	50	20	20	40	20	15
Total	204	232	436	193	288	481	203	273

BSHC England Hockey Affiliation Numbers

APPENDIX 9

Total	2016/17		
	M	F	Total
77	35	65	100
110	42	99	141
54	28	48	76
36	20	29	49
12	9	10	19
34	22	24	46
49	27	18	45
69	20	26	46
35	35	32	67
476	238	351	589